Budget Amendment # 5

Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 4th day of May 2015. passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30,2015.

Expense Code	Description of Code	Increase	Decrease
	STATE FUNDS		
	Revenues		
1.3211	Textbook Fund	$41,739	
1.3100	State Public School Funds	$315,902	$2,183
	Net Change in State Revenues	**$355,458**	
	Expenses		
1.5110.130	Textbook fund	$41,739	
1.5110.009	Longevity	$250,000	
1.5110.015.411	Technology - Supplies	$48	
1.5110.001.121	Classroom Teachers		$2,183
1.6550.056.422	Transportation-stop arm camera	$6,000	
1.5110.001.121	Classroom Teachers		$229,610
1.5110.027	Teacher Assistants	$229,610	
1.5260.034	Academically Gifted		$119,000
1.5110.024	Disadvantaged Students	$119,000	
1.5270.054	Limited English		$325,000
1.5110.031	Low Wealth Funding	$325,000	
1.5350.016	Summer Reading Camp	$35,896	
1.6550.016	Summer Reading Camp	$22,933	
1.5110.003	Non-Instructional Support	$1,025	
	Net Change in State Expenses	**$355,458**	
	Net Change in State Budget	**$355,458**	

Explanation: Adjustments made for actual revenues and expenditures.

Total Appropriation in Current Budget	$26,308,569
Amount of Increase	$355,458
Total Appropriation in Current Amended Budget	$26,664,027

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Expense Code	Description of Code	Increase	Decrease
	LOCAL FUNDS		
	Revenues		
2.4110.413	County Pre-K Appropriation	$15,000	
	Expenses		
2.5340.413	Pre-K Mt Gilead Elementary	$15,000	
	Net Change in Local Budget	**$15,000**	
Explanation: Adjustments made for actual revenues and expenditures.			
Total Appropriation in Current Budget			$6,415,887
Amount of Increase			$15,000
Total Appropriation in Current Amended Budget			$6,430,887

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Expense Code	Description of Code	Increase	Decrease
	FEDERAL FUNDS		
	Revenues		
3.3600.103	Improving Teacher Quality		$664
3.3600.114	Children with Special Needs	58,298.12	
	Net Change in Federal Revenues	**57,634.12**	
	Expenses		
3.8200.103	Unbudgeted		$664
3.5210.114	Children with Special Needs	58,298.08	
3.8200.114	Unbudgeted	0.04	
	Net Change in Federal Expenses	**57,634.12**	
	Net Change in Federal Budget	**57,634.12**	

Explanation: **Adjustments made for actual revenues and expenditures.**

Total Appropriation in Current Budget — **$4,131,986**

Amount of Increase — **$57,634**

Total Appropriation in Current Amended Budget — **$4,189,620**

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Expense Code	Description of Code	Increase	Decrease
	CAPITAL OUTLAY FUND		
	Revenues		
4.4850.120.551	Yellow Bus Purchase	$246,219	
	Expenses		
4.6550.120.551	Yellow Bus Purchase	$246,219	
	Net Change in Capital Outlay Budget	**$246,219**	

Explanation: **Adjustments made for actual revenues and expenditures.**

Total Appropriation in Current Budget	**$257,714**
Amount of Increase	**$246,219**
Total Appropriation in Current Amended Budget	**$503,933**

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Expense Code	Description of Code	Increase	Decrease
	LOCAL FUND 8		
	Revenues		
8.3690.371	I-3 Grant Reimbursement acct	$1,789,811	
8.3690.372	Golden Leaf Grant	$200,000	
8.4430.007	Montgomery Fund Donation	$10,000	
	Total Changes in Fund 8 Revenues	**$1,999,811**	
	Expenses		
8.6300.371	I-3 Grant	$1,789,811	
8.6300.372	Golden Leaf/I-3 Grant	$200,000	
8.5870.007	AVID workshop expense	$10,000	
	Total Change in Fund 8 Expenses	**$1,999,811**	
	Net Change in Local Fund 8 Budget	**1,999,811**	

Explanation: Adjustments made for actual revenues and expenditures.

Total Appropriation in Current Budget $1,457,469

Amount of Increase 1,999,811

Total Appropriation in Current Amended Budget $3,457,280

Summary of Budget Changes	
Previous Budget	**$38,571,625**
State Budget Change	$355,458
Local Budget Change	$15,000
Federal Budget Change	$57,634
Capital Outlay Budget Change	246,219
Fund 8 Budget Change	1,999,811
Current Budget	**$41,245,747**

Passed by majority vote by the Board of Education of Montgomery County on the 4th day of May 2015.

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Chairman, Board of Education   Secretary, Board of Education