Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 4th day of May 2015. passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30,2015.

Expense Code	Description of Code	Increase	Decrease
	STATE FUND	<u>)S</u>	
	Revenues		
1.3211	Textbook Fund	\$41,739	
<u>1.3100</u>	State Public School Funds	<u>\$315,902</u>	<u>\$2,183</u>
	Net Change in State Revenues	\$355,458	
	<u>Expenses</u>		
1.5110.130	Textbook fund	\$41,739	
1.5110.009	Longevity	\$250,000	
1.5110.015.411	Technology - Supplies	\$48	
1.5110.001.121	Classroom Teachers		\$2,183
1.6550.056.422	Transportation-stop arm camera	\$6,000	
1.5110.001.121	Classroom Teachers		\$229,610
1.5110.027	Teacher Assistants	\$229,610	
1.5260.034	Academically Gifted		\$119,000
1.5110.024	Disadvantaged Students	\$119,000	
1.5270.054	Limited English		\$325,000
1.5110.031	Low Wealth Funding	\$325,000	
1.5350.016	Summer Reading Camp	\$35,896	
1.6550.016	Summer Reading Camp	\$22,933	
<u>1.5110.003</u>	Non-Instructional Support	<u>\$1,025</u>	
	Net Change in State Expenses	\$355,458 __	
	Net Change in State Budget	<u>\$355,458</u>	
Explanation: Adj	ustments made for actual revenues and expen	ditures.	
Total Appropriati	on in Current Budget		\$26,308,569
Amount of Increa	se		\$355,458
Total Appropriati	on in Current Amended Budget		\$26,664,027

Expense Code	Description of Code	Increase	Decrease
	LOCAL FUND	<u>S</u>	
	_		
2.4110.413	Revenues County Pre-K Appropriation	\$15,000	
2.5340.413	Expenses Pre-K Mt Gilead Elementary	\$15,000	
	Net Change in Local Budget	<u>\$15,000</u>	
Explanation: Adj	justments made for actual revenues and expend	itures.	
Total Appropriati	on in Current Budget		\$6,415,887
Amount of Increa	ase		\$15,000
Total Appropriati	on in Current Amended Budget		\$6,430,887

Expense Code	Description of Code	Increase	Decrease
	FEDERAL FUI	NDS	
	<u>Revenues</u>		
3.3600.103	Improving Teacher Quality		\$664
3.3600.114	Children with Special Needs	<u>58,298.12</u>	
	Net Change in Federal Revenues	57,634.12	
	<u>Expenses</u>		
3.8200.103	Unbudgeted		\$664
3.5210.114	Children with Special Needs	58,298.08	
3.8200.114	<u>Unbudgeted</u>	<u>0.04</u>	
	Net Change in Federal Expenses	57,634.12	
	Net Change in Federal Budget	<u>57,634.12</u>	
Explanation: Adj	ustments made for actual revenues and expend	itures.	
Total Appropriati	on in Current Budget		\$4,131,986
Amount of Increa	se		\$57,634
Total Appropriati	on in Current Amended Budget		\$4,189,620

Expense Code	Description of Code	Increase	Decrease
	CAPITAL OUTLAY FUND		
	Revenues		
4.4850.120.551	Yellow Bus Purchase	\$246,219	
	<u>Expenses</u>		
4.6550.120.551	Yellow Bus Purchase	\$246,219	
	Net Change in Capital Outlay Budget	\$246,219	
Explanation: Adj	ustments made for actual revenues and expenditur	es.	
Total Appropriation	on in Current Budget		\$257,714
Amount of Increa	se		\$246,219
Total Appropriation	on in Current Amended Budget		\$503,933

8.3690.371 I-3 Grant 8.3690.372 Golden Le 8.4430.007 Montgome Total Cha 8.6300.371 I-3 Grant 8.6300.372 Golden L 8.5870.007 AVID wor Total Cha Explanation: Adjustments m Total Appropriation in Currer Amount of Increase Total Appropriation in Currer Previous State Buc Local Buc	Revenues Reimbursement acct af Grant rry Fund Donation nges in Fund 8 Revenues Expenses eaf/I-3 Grant kshop expense ange in Fund 8 Expenses ange in Local Fund 8 Buade for actual revenues and	\$ \$ <u>udget</u> 1,9	\$1,789,811 \$200,000 \$10,000 \$1,999,811 \$1,789,811 \$200,000 \$10,000 \$1,999,811	
8.3690.371 I-3 Grant 8.3690.372 Golden Le 8.4430.007 Montgome Total Cha 8.6300.371 I-3 Grant 8.6300.372 Golden Le 8.5870.007 AVID wor Total Cha Explanation: Adjustments m Total Appropriation in Currer Amount of Increase Total Appropriation in Currer Previous State Buc Local Buc	Reimbursement acct af Grant ary Fund Donation ages in Fund 8 Revenues Expenses eaf/I-3 Grant kshop expense ange in Fund 8 Expenses ange in Local Fund 8 Bu ade for actual revenues and	\$ \$ <u>udget</u> 1,9	\$200,000 \$10,000 \$1,999,811 \$1,789,811 \$200,000 \$10,000 \$1,999,811	
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8.6300.372 Golden L 8.5870.007 AVID work Total Ch Net Ch Explanation: Adjustments m Total Appropriation in Current Amount of Increase Total Appropriation in Current Previous State Buc Local Buc	eaf/I-3 Grant kshop expense ange in Fund 8 Expenses ange in Local Fund 8 Bu ade for actual revenues and	\$ <u>udget</u> 1,9	\$200,000 <u>\$10,000</u> 51,999,811	
8.6300.372 Golden L 8.5870.007 AVID work Total Ch Net Ch Explanation: Adjustments m Total Appropriation in Current Amount of Increase Total Appropriation in Current Previous State Buc Local Buc	kshop expense ange in Fund 8 Expenses ange in Local Fund 8 Bu ade for actual revenues and	\$ <u>udget</u> 1,9	\$200,000 <u>\$10,000</u> 51,999,811	
8.5870.007 Total Ch Net Ch Explanation: Adjustments m Total Appropriation in Currer Amount of Increase Total Appropriation in Currer Previous State Buc Local Buc	kshop expense ange in Fund 8 Expenses ange in Local Fund 8 Bu ade for actual revenues and	udget 1,9	\$10,000 \$1,999,811	
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Net Characteristics Met Ch	ange in Local Fund 8 Bu	udget 1,9		
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Total Appropriation in Currer Amount of Increase Total Appropriation in Currer Previous State Buc Local Buc		expenditures.		
Amount of Increase Total Appropriation in Currer Previous State Bud Local Bud	t Budget			
Total Appropriation in Currer Previous State Bud Local Bud				\$1,457,469
<u>Previous</u> State Bud Local Bud				1,999,811
State Bud Local Bud	t Amended Budget			\$3,457,280
State Bud Local Bud	Summary of Budget C	Changes		
State Bud Local Bud	, ,			
Local Bu	<u>Budget</u>	\$38,571,625		
	lget Change	\$355,458		
	lget Change	\$15,000		
	Budget Change	\$57,634		
	utlay Budget Change	246,219		
•	udget Change	1,999,811		
Current	suaget	\$41,245,747		
Passed by majority vote by the	Board of Education of Montgor	mery County on the	4th day of May	2015.
Chairman, Board of Education		Secr	retary, Board of	Education